

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	194,870,093
Annual Unlinked Trips	69,085,074
Average Weekday Unlinked Trips	227,322
Average Saturday Unlinked Trips	115,563
Average Sunday Unlinked Trips	94,560

Service Supplied

Annual Vehicle Revenue Miles	23,194,341
Annual Vehicle Revenue Hours	2,012,263
Vehicles Operated in Maximum Service	663
Vehicles Available for Maximum Service	779
Base Period Requirement	357

Financial Information

Fare Revenues Earned \$46,148,081

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$38,438,644
Local Funds	( 68%)	161,410,924
State Funds	( 3%)	8,252,580
Federal Assistance	( 9%)	21,119,509
Other Funds	( 3%)	6,619,424

Total Operating Funds Expended \$235,841,081

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 12%)	2,164,543
Federal Assistance	( 44%)	7,819,457
Other Funds	( 44%)	7,709,437

Total Capital Funds Expended \$17,693,437

Summary of Operating Expenses

Salary, Wages and Benefits	\$175,475,877
Materials and Supplies	16,266,313
Purchased Transportation	17,167,453
Other Operating Expenses	25,173,900
Total Operating Expenses	\$234,083,543

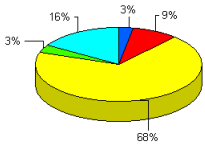
Purchased Transportation Reported Separately \$16,141,123

Reconciling Cash Expenditures \$1,757,538

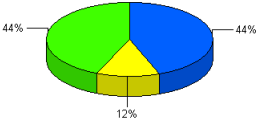
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,688,414	\$45,136,243	\$17,693,437	194,870,093	23,194,341	69,085,074	2,012,263	44.8	779	9.6	663	1.81	17%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$9.39

Operating Expense  
per Vehicle Revenue Hour

\$108.18

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$1.12

Operating Expense  
per Unlinked Passenger Trip

\$3.15

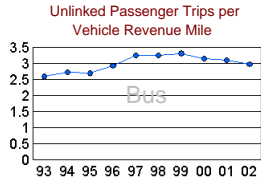
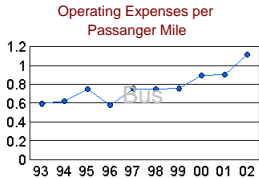
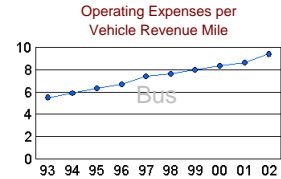
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

2.98

Unlinked Passenger Trips  
per Vehicle Revenue Hour

34.33



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service